

EPC Budget 2025/2026 Year End Presented to Council on 19 May 2026						
<b>EXPENDITURE:</b>	<b>Budget 23/24</b>	<b>Actual Spend</b>	<b>Budget 24/25</b>	<b>Actual Spend</b>	<b>Budget 25/26</b>	<b>Actual Spend 25/26</b>
Salaries	7,292	7,039	7,925	8,179	8,179	7,867
Pension		1,272	2,000	2,491	2,500	2,461
Payroll	120	110	120	120	120	108
Clerk Expenses	312	312	312	312	312	312
Councillor Expenses	0	0	0	0	0	0
Postage & Stationery	65	0	65	37	65	60
Bank Charges	72	72	72	72	72	73
Subscriptions & Training	700	310	500	371	500	250
Insurance	650	613	650	620	700	300
Hall Hire for Meetings	250	250	250	250	250	250
Website Hosting	200	215	250	270	300	276
Newbuy Storage	850	777	850	585	360	614
Audit	300	210	350	0	100	210
GDPR Reg & Consultant	35		35	35	35	35
Churchyard Maintenance	750	750	750	750	750	750
Donations	1,150	1,233	1,150	1,150	1,150	900
Salt Treatment			615	515	600	800
Village Repair	0	0	0	0	0	0
<b>Total of budgeted items</b>	<b>12,746</b>	<b>13,163</b>	<b>15,894</b>	<b>15,757</b>	<b>15,993</b>	<b>15,266</b>
<b>Unbudgeted Expenditure</b>						
Legal Advice, Long Copse Farm application				4,028		51,000
NDP				0		
New Laptop				916		
Polly (Bee Monitoring Device)				1,874		
<b>Total Unbudgeted Expenditure</b>				<b>6,818</b>		
<b>Total Expenditure</b>				<b>22,575</b>		<b>66,266</b>
<b>INCOME</b>						
Precept	£ 8,750.00		£ 10,000.00			£ 15,993.00
Other Income			£ 3,664.06			£ 64,753.00
<b>Total Income</b>	<b>£ 8,750.00</b>		<b>£ 13,664.06</b>			<b>£ 80,746.00</b>